



TRINITY
Lutheran Church

2024 ANNUAL REPORT

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SECTION 1: Pastor and Council Reports

PASTOR'S REPORT

Beloved of God,

The Year of Our Lord 2024 was a year blessed with constancy. Our life in ministry was one of hearing God's word, singing God's praises, receiving sacraments, learning, and serving. What a joy it is to be able to live a life of discipleship!

Our outreach to surrounding congregations continued. Experiments in joint worship and social events were fruitful. Ash Wednesday and Christmas Eve worship with the people of St. John's in Dover are by now a tradition. Now in its second year, the community Thanksgiving service has found its rightful time on Tuesday evening. The Multi-Congregation Picnic at Germania Park was well-attended in spite of the showers, and is poised for some expanding. Yet our identity as God's children remains the same: to be a Lutheran witness to the Gospel in Dover and feeding people, body and soul.

The need for our hunger ministry continues to increase as the number of immigrants in town has increased. God's mandate to treat aliens and visitors as our own frees us from the political questions around immigration. Through the Faith Kitchen and our Food Pantry, we feed everyone who comes to us without asking questions.

Worship and the music we hear have been sources of joy and quiet reflection this past year. The highlight for me was the Good Friday service, perhaps the most emotionally evocative service I have ever attended. Throughout the year, our members have been encouraged by Julie Sauder to offer their substantial musical talents in worship.

We continue to live generous lives. We have participated in the work of the wider church by making significant donations to assist in disaster relief, world hunger, and local efforts, as well. Generosity is not a once-and-done effort. Faithful, regular donations let us keep the lights on and allow this whole thing to work. Thank you for your support. In addition, we received some lovely gifts that allowed us to make our worship space more inviting and comfortable. At the same time, we are both generous people and grateful recipients of generosity. We know that discipleship means sharing.

Radical hospitality: Welcoming and sharing the Gospel with everyone, including people we don't agree with, is what being a follower of Christ is all about. And we do it well. This is who we are as beloved children of God, and I am very grateful for you all.

Yours in Christ,
Pastor Fred

COUNCIL REPORT

Greetings, Trinity Lutheran Church Members!

Thanks to the generosity of our Trinity Lutheran Church family, we met all our financial commitments, and were able to continue our various ministries, especially the Food Pantry and Faith Kitchen, where the need was again greater than last year.

We reached out several times beyond our doors to our wider community, including the following activities:

- 1) Worship with nearby Lutheran congregations: Prince of Peace, Holy Trinity Rockaway, and St. Andrews.
- 2) Worship with St. John's Episcopal and Grace Methodist, Dover.
- 3) A community-wide service of Thanksgiving.
- 4) Providing a worship service once a month at Care One, Parsippany, and Merry Heart, Roxbury, and regular "coffee klatch" meetings at the Rich (Senior) Building in Dover.
- 5) A highlight of the year was the picnic at Germania Park in September, with all four Lutheran congregations represented.
- 6) Several members participated in a gardening project to "grow a row" for the Food Pantry. Potatoes and beans were the most successful donations in our first try.
- 7) Several members participated in Spanish lessons held Sundays after service, with a focus on communicating better with our Food Pantry and Faith Kitchen clients.

On the capital improvement front:

- 1) The sanctuary's wood floors were refinished, all new carpeting was installed, and we reconfigured the pews to provide more space between the rows.
- 2) A major repair and refurbishing of the fire escape was completed.
- 3) The fire suppression system in the Parish Life Center was repaired and recertified.
- 4) Various minor repairs indoors and out were completed, including cleaning the air conditioning's ductwork and some repairs to the sidewalk.

Thanks to all the Trinity family who helped make 2024 such a wonderful year.

Yours in Christ,

Sheri Sauer, Council President

LEADERSHIP

Council Members and Officers

Sheri Sauer	President/Exec Team/Mutual Ministry/Edna's Haven
Lynda Pullis	Vice President/Executive Team/Generosity
Charlene Rollins	Secretary/Card Ministry
John Sienkiewicz	Treasurer
Beverly Dominkowitz	Assistant Treasurer
Suzanne Capps	Financial Secretary
Tom Burdzy	Food Pantry
Beth Sickles	Faith Kitchen
Carol Schwarz	Worship and Music
David Bernauer	Worship and Music/Technology Team
Ken Kindberg	Property
Maira Rogers	Living for Giving

Staff

Kathy McFarland	Parish Church Administrator
Lynn Sienkiewicz	Parish Nurse
Katie Serbeck	Technology and Social Media Coordinator
Julie Sauder	Organist
Ralph Gonzalez	Sexton

Yours in Christ,
Sheri Sauer, Council President

WORSHIP ATTENDANCE

Sunday Worship

	2024			2023	2022	2021
	In person	****Online	Total			
January	51	49	100	72	94	89
February	48	27	75	80	123	107
March	54	29	83	81	86	102
April	47	23	70	83	127	118
May	43	27	77	65	106	92
June	46	30	76	86	102	85
July	48	34	82	93	76	70
August	48	27	75	99	77	79
September	45	28	71	71	87	83
October	46	36	82	70	96	81
November	50	32	82	83	94	76
December	49	27	76	95	75	100
Averages	48	31	79	82	95	90

****Online participation equals the number of clicks times the average of two members per screen.
5/31/21 In-person worship resumed.

Special Services

	2024	2023	****2022	2021
Advent Wed./Thur.	19		106	36
Thanksgiving Eve	27	19	-	-
Christmas Eve	145	176	152	168
Christmas Day	30	51	60	55
Ash Wednesday**	16	54	68	60
Thursdays in Lent	-	43	134	34
Maundy Thursday	63	76	87	81
Good Friday	119	91	77	78
Easter Sunday	121	125	174	133

**Ash Wednesday service held alternately between Trinity Lutheran Church and St. John's Episcopal Church.

Rites and Celebrations

Marriages

There was one marriage in 2024.

Colleen McFarland and Naiem Nadir – married October 5, 2024.

Baptisms

There were two baptisms in 2024.

Lisa Allen and Dezman Smith – baptized January 21, 2024.

Funerals/Memorials

There were three funerals in 2024.

Nancy Boersema – May 7, 2024 – Memorial service at Trinity Lutheran Church.

Mabel Roy – June 29, 2024 – Memorial service at Trinity Lutheran Church.

Paul Simms, Jr. – November 7, 2024 – Memorial service at Trinity Lutheran Church.

First Communion

No children made their First Communions in 2024.

Affirmation of Baptism

No young adults made their Affirmations of Baptism in 2024.

PARISH MEMBERSHIP

The Constitution of Trinity Lutheran Church requires an annual review of the membership roll to keep a true and accurate record of all active TLC members. The 2024 review, conducted by Beverly Dominkowitz and Kathy McFarland, and approved by Pastor Fred, provided the following information:

In 2024 we received three new members: Lisa Allen, Dezman Smith and Sue Leshar.

Trinity continues to be a congregation of worship and praise, service and ministry. We have much love, support and energy to offer members, and we look forward to an uplifting 2025.

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
Baptized	167	178	186	213
<u>Active Members</u>	<u>143</u>	<u>176</u>	<u>147</u>	<u>201</u>
Average Attendance	79	82	107	90

Kathy McFarland

SECTION 2: PARISH LIFE

PARISH NURSE REPORT

The Health Ministry has been an ongoing ministry at Trinity for 28 years. As our congregation's size and needs have changed, the ministry's focus has shifted, as well. My role as parish nurse is to assess these needs and meet them as best we can.

Many of our congregational members are older now, and have been affected by increasing physical and psychological changes. For many, this necessitated moving to care facilities, while others have become more confined to their homes. Therefore, my focus shifted to visiting members where they were, and assisting Pastor Fred in bringing Holy Communion to those unable to attend worship in person.

We also had many members who lost loved ones. Years ago, I started our Grief Booklet Ministry which uses materials published by Stephen Ministries. A series of four booklets is sent during the first year after a loss. The feedback was extremely positive, and helped many of our members move through their grief in a healthy manner.

I have continued to be available by phone, text or email to answer questions and navigate health concerns as they arise. Blood pressure screenings were done quarterly, since the need was not as predominant as in past years. I have offered newsletter articles on prevailing health concerns, as well.

Pastor Fred has always been supportive of my role and the focus of health ministry. We work together to coordinate visits and cover health care needs as they arise in the congregation. I am thankful to have a partnership with Pastor Fred, and for his support, guidance and encouragement to me as parish nurse.

Kathy McFarland continues to be an indispensable part of Health Ministry. She relentlessly informs me of the congregation's health needs through phone calls, emails and texts. Health Ministry continues because of Kathy's active role and support. I am grateful for her caring and encouragement to me as parish nurse.

I needed to scale back my responsibilities for the last three months of the year, due to my own unexpected health challenge. Thank you to Pastor Fred and the congregation for your support and caring. I look forward to continuing to serve as your parish nurse in 2025, and to helping each of you to strive for wholeness in body, mind and spirit in the coming year.

Lynn Sienkiewicz, RN
TLC Parish Nurse

WORSHIP AND MUSIC

The Worship and Music Committee, working with Pastor Fred, plans worship services throughout the year. Hymns, the order of service, special confessions and prayers, selection of litanies appropriate to the season, special music, altar paraments, our online presence and coordination of choirs are discussed throughout the year.

Extra attention is given to the Easter and Christmas seasons, when special flowers and palms are ordered from the florist, and decisions are made on sanctuary decorations. In 2024, the Committee members, in addition to Pastor Fred, were Jessie Andrews, David Bernauer, Julie Sauder, Sheri Sauer, Carol Schwarz, Kevin Seidel, Sandy Sheridan, Lynn Sienkiewicz, Gordon Snyder, and Joan Yurecsko.

Highlights and accomplishments in 2024 included the following:

- Introduction of two new settings: The Detroit Folk Mass for Lent, and ELW 6 in July. Six different settings were used during the year.
- Installation of a beautiful cactus altar display for Lent, designed by Kevin and Jody Seidel.
- Some sanctuary pews were removed to increase spacing, facilitating access for older members; this was accomplished during the floor's refinishing and carpet replacement.
- Pastor offered a twice-weekly Lenten devotion through Mail Chimp, concentrating on Luther's Small Catechism.
- TLC members met on Zoom with members of St. Andrews in Parsippany during Lent to discuss the ELCA World Hunger Study.
- Holy Week music included brass quartets on Palm Sunday and Easter Sunday. Congregation provided with "Alleluia" bells to ring on Easter Sunday.
- Summer Dinner Church returned.
- Julie Sauder organized a schedule of special music provided by members and guests at services during the summer.
- Bread Theme lectionary was accompanied by freshly baked communion bread from member kitchens and a bread themed sanctuary display.
- Energizer Sunday was celebrated with a "Service of the Seasons," a journey through the church calendar, with special music provided by the choir and guest musicians.
- Special activities were conducted during services in November to express gratitude for our blessings.
- A Service of Thanksgiving was held on the Tuesday before Thanksgiving Day, with Dover's Police Chief as guest speaker.

- Reformation Sunday was celebrated with special music from the choir and guest musicians.
- Mid-week Advent in-person and on-line meditations held at 3 p.m.
- Christmas Eve and Christmas Day services were held with choir and guest singers on Christmas Eve.

Gordon Snyder

ALTAR GUILD

The Altar Guild readies the church for worship each week by preparing for communion, placing liturgically correct paraments on the altar, and hanging seasonally appropriate banners. In addition, Guild volunteers wash and iron the linens used during service.

- This year, the Guild's faithful and dedicated volunteers met the weekly needs of worship preparation in a reverent and professional manner.
- The Guild schedules volunteers' assignments for January through June, and July through December. Accommodations are made for those who need or wish to sit out for a while due to medical or personal reasons.
- Three Guild volunteers serve as "Linen Launderers," rotating their responsibilities.

At year's end, Altar Guild and Linen Launderer volunteers included Sandy Dean, Erin DeKorte, Beverly Dominkowitz, Donna Johnson, Lorna Kelly, Ken and Ashley Kindberg, Sharon Matschke, Kathy McFarland, Judy Miller, Maira Rogers, Sheri Sauer, Lynn Sienkiewicz and Joan Yurecsko.

Many thanks to all who have volunteered their time during the year.

CRADLE ROLL

The Cradle Roll is a ministry to parents of children from birth to age three. Parents receive quarterly letters providing information from a Christian perspective about the child's physical and social development, and games and other activities for the child.

At 2024's conclusion, one child was on the Cradle Roll, a very helpful ministry that enables parents to begin Christian education at home. It is the first step in ongoing Christian education that continues throughout life.

Kathy McFarland

ADVOCACY

In 2024, through articles written by Rev. Sara Lilja, LEAMNJ (Lutherans Engaging in Advocacy in New Jersey) and her team, we at Trinity had an opportunity to take a closer look at advocacy issues in New Jersey and in some cases the issues that involve all of the U.S. or the world. Environmental Justice, Food Security Justice, Health Care & Mental Health Justice, Housing Justice, LGBTQIA Justice, Migration Justice, Education Justice and Racial Justice are the primary topics and issues addressed. An advocacy focus is sent to NJ Synod congregations weekly addressing one of the topics. It has a short introductory explanation of why the topic is, not only important but, also how it is supported by ELCA, addressed in New Jersey, and sometimes dealt with nationally. Informational resources on the topic, as well as actions that can be taken through suggested links, are also offered. The articles conclude with a section called Hot Topics highlighting two of the justice areas listed above as to what is happening in our state in the present time and how we can involve ourselves. By forwarding these articles weekly through the TLC newsletter, our congregation not only stays informed, but they may be used as a guide to become more engaged in advocacy for ourselves and others.

Additionally, in another advocacy article, Pastor Lilja reports to us and the other NJ Synod congregations on what occurred legislatively in the New Jersey Assembly and Senate the previous week.

Sandra Dean

GARDEN OF READIN'

The Garden of Readin' meets at 7 p.m. the second Wednesday of the month via Zoom. Every few months, participants suggest books that the group might like to read and discuss. Our discussions are interesting, lively and sometimes enlightening.

Members are Maira Rogers, Kathy McFarland, Carol Johnson, Elaine Tarantino, Katie Serbeck, Erin DeKorte, Jane Kraus, Karen and Glenn Kruhm, Lynda Pullis and Carol Schwarz.

Books we read in 2024: January – *The Children on the Hill*, by Jennifer McMahon; February – *Lessons in Chemistry*, by Bonnie Garmus; March – *Mad Honey*, by Jennifer Finney Boylan and Jodi Picoult; April – *The Book of Lost Names*, by Kristin Harmel; May – *A Christmas Star*, by Maryann McFadden; June – *A Dogs Way Home*, by Bruce Cameron; July – *True Colors*, by Kristen Hannah; August – *These Impossible Things*, by Salma El-Wardany; September – *The Violin Conspiracy*, by Brendan Sloan; October – *The Doctors Blackwell*, by Janice P. Nimura; *The First Ladies*, by Marie Benedict and Victoria Christopher Murray; December – *Horse*, by Geraldine Brooks.

All church members and friends are welcome to join us.

Carol Schwarz

FELLOWSHIP COMMITTEE

In 2024, the group held three events:

In April, a bowling-and-pizza event was held at Rockaway Lanes. It was a great success, and very well attended by TLC members and friends. The pizza was delicious, and a fun time was had by all.

In May, the group went to the Grounds for Sculpture in Hamilton, New Jersey. We had a great day exploring the sculpture gardens, museum and arboretum.

In July, the group sponsored a Book, DVD and CD sale, with proceeds split between the Food Pantry and funding future fellowship activities. The event was well attended.

If you have any ideas for activities in 2025, please reach out to me. Be on the lookout for our next activity.

Sharon Matschke,
Fellowship Team Leader

MUTUAL MINISTRY COMMITTEE

The Mutual Ministry Committee, designed to advise and support Pastor Fred, continued to add new members. Many thanks to those who served this year: Sheri Sauer (Council representative), Elaine Tarantino, Katie Serbeck, Mike Capps and Scott Miller.

This committee acts as a sounding board for Pastor Fred, employed staff members, Council officers, the congregation's committees and ministry teams, and the congregation itself, affording everyone a direct avenue to discuss concerns or conflicts that may arise. For conflict resolution, the committee provides a forum where members and church employees may voice their concerns and reach mutually acceptable settlements.

NEWSLETTER

Kathy McFarland is our editor, and Charlie Haas is our proofreader. We now use Mailchimp to send our newsletter to members weekly, on Friday mornings. Katie Serbeck assists with the newsletters' technology, and of course, Pastor Fred checks and approves the newsletter before distribution. This newsletter includes links for the bulletin, our YouTube-based worship services, and other information.

SECTION 3: COMMUNITY REPORTS

CONGREGATIONAL CARD MINISTRY

The Card Ministry continued this year as a way to remind members of God's light in our lives during times of need, as well as in times of celebration.

Kathy McFarland and Beverly Dominkowitz updated the birthday list in the fall, so we could continue to send cards out each month to members celebrating birthdays. Thirteen people helped write and send out cards for the Card Ministry in 2024. I thank Sharon Matschke, Maira Rogers, Darleen Wawroski, Nancee Seidel, Elaine Tarantino, Kathy McFarland and Linda Gallup for sending birthday cards. Mabel Roy also helped with this ministry before her passing in June.

Get Well/Thinking-of-you/Sympathy cards were sent out as needs arose. Charlene Rollins coordinated this part of the ministry, and I thank her for organizing this outreach and for keeping an ear out for members in need. She had a six-member team, and I thank Eileen Heinrich, Charlie Haas, Darleen Wawroski, Dawn Rothenburg-Rollins, Elaine Tarantino and Nancee Seidel for helping with this part of the ministry. Each month these volunteers also sent a card out to each of our shut-ins as we embrace them as a part of the Trinity Family.

A big "thank you" to Charlene Rollins for handmaking beautiful cards, and for providing these cards and stamps to ministry members. Dawn Rothenburg-Rollins also provided handmade cards, and many TLC members were fortunate to receive her cards, too. This ministry continues through the time and talents of many Trinity members.

Thank you to Charlene for working with me to keep this ministry going.

Lynn Sienkiewicz, Charlene Rollins – Co-Coordination, Card Ministry

LIVING FOR GIVING (L4G)

MISSION STATEMENT: Living 4 Giving is a group of Christians from Trinity Lutheran Church, Dover, New Jersey. L4G encourages the church membership to be aware of societal needs by providing various opportunities to serve within our church, local, as well as worldwide communities. It can be in the form of service, or gifts of tangible items and/or monetary gifts.

Following is an accounting of Trinity's Living 4 Giving chosen 2024 projects:

- "Souper Bowl Sunday" is celebrated by a gathering of non-perishable items to add to the TLC Food Pantry stock. Once again, a "suggested items list" was compiled by the Food Pantry Team. Trinity members were encouraged to take a list when shopping so most needed pantry items could be purchased.
- Lent—JBWS (Jersey Battered Women's Shelter) in Morris County was our outreach for Lent. Due to the necessary anonymity of those who utilize the shelters, Trinity collected Shop Rite gift cards and cash donations, which were then converted into

Shop Rite gift cards. The donations were \$815 in gift cards and \$790 in cash, totaling \$1605.

- Mother's Day and Father's Day were combined for one outreach focus...to help bring joy to children who suffer from blood cancer and other blood disorders. A turtle box filled with toys and games for young children, as well as gift cards for older patients to use, were donated to the Valerie Center in Morristown.
- Energizer—usually entails a congregational day of service. The activity chosen was to collect canned goods from two local food stores for the TLC Pantry on two Saturdays in September. Collections were as follows: September 14: Stop and Shop in Morris Plains; 30 bags were collected. September 21: Shop Rite of Rockaway; 28 bags were collected
- October—A special appeal for those affected by hurricanes Helene and Milton. Donations totaling \$4,107 were earmarked and sent to Lutheran Disaster Response.
- Fall—Focus on Bishop's Challenge: *Caring for God's Creation*. Weekly articles by three Living for Giving team members offering tips on how to be more environmentally aware and involved. Culmination with Pie/Dessert auction held on November 24. Proceeds totaling \$325 benefitting Lutheran Disaster Response.
- Advent—Christmas gifts for Dover Day Care. Gift tags taken from the tree in narthex, gifts purchased and 70 games and toys collected, and delivered on December 9.

Throughout 2024 year, we as a loving, generous congregation shared our abundance with those who are frightened or suffer loss of house and belongings, put joy in the hands and hearts of children who are in need or suffer from serious illness. You have given and continue to give your support, your heart, and your love. YOU, Trinity are the gift. Thank you. Wishing you a blessed 2025.

Peace,
Sandy Dean
Living 4 Giving Team Leader

FRUIT FOR GREYSTONE

"The Joan Frick Fruit for Greystone Ministry" honors Joan for her nearly 40 years of collecting donations to bring fresh fruit to Greystone Park Hospital's residents. Donations are gratefully accepted to this ministry, with all funds forwarded to Greystone. In 2024, a total of \$800 was donated and maintained in a "Fruit for Greystone" account. Greystone and its patients greatly appreciate our generosity and support. Please keep them in your prayers.

FOOD PANTRY

Matthew 25:35 – *“For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in.”*

In 2024, the Food Pantry distributed 1,510 bags of food, compared to 1,389 in 2023. Clients living in Dover are eligible for a bag of food every three weeks. Each bag contains cereal, milk, soup, vegetables, fruit, canned fish, canned meat, pasta, spaghetti sauce, rice, and beans.

When available, a dozen eggs, farm-fresh vegetables and frozen meat are distributed to clients. Vegetables are donated by local farmers through Local Share, and the frozen meat is donated by Ray of Hope Foundation, Connect for Community, the Denville Rotary Club and several other restaurants and stores. Many individual donors, churches and organizations, including King of Kings Lutheran, Grace Episcopal, Millbrook United Methodist, Wharton United Community, Valley View Chapel, The Bible Chapel, St. Andrew's Lutheran, Holy Trinity Lutheran, and Nielsen Chevrolet, contribute food throughout the year. Grace Church of Randolph prepares and donates snack packets. The Girls Scouts of Morris County also donated 100 cases of cookies in 2024.

2024 Financial Donations

We received many financial donations from TLC members and non-members in 2024. Indeed, there are so many that to list them all would add many pages to our annual report. We received many donations in memory of Mabel Roy. What a great way to acknowledge a life well lived. Thank you to all who made financial donations in 2024. Without you, we could not continue to provide this ministry.

Food Pantry Volunteers

We are so fortunate to have a very dedicated volunteer group of 20 Trinity members and 11 non-members, who work four days a week to fill grocery bags and distribute them to our clients. Donna Johnson schedules volunteers on a monthly basis. If Donna needs to fill open dates with volunteers, she calls in team members. If you have some spare time or know of someone who does, we are always looking for more help. The hours in 2025 will be Monday through Thursday, from 9 a.m. to 12:30 p.m. Volunteers work in pairs, so no one works alone. Please come and join us.

Food Pantry Shoppers

We thank the following, who served as Food Pantry Shoppers in 2024:

Beverly Dominkowitz, Kelly Casario, Ken Kindberg, Jane Kraus, Sharon Matschke, Kurt Heinrich, Meg McQuarrie, Maira Rogers, Mabel Roy, Andras Szentmiklosy, George and Nancee Seidel, Elaine and Gary Tarantino, and John and Lynn Sienkiewicz. We also thank Judy Miller for providing us with bread, and Sandy Dean for shopping weekly for eggs. A

special thanks goes to Kathy McFarland, who frequently shops for us, and whom we consider our fourth coordinator. The Trinity Food Pantry is seeking additional shoppers. Anyone interested should contact one of the coordinators listed below.

Health Kits

Health Kits are distributed once monthly to Food Pantry and Faith Kitchen clients. The kits include soap, toothpaste, toothbrush, razors, shampoo for women and deodorant. These are donated by generous TLC folks and community members. Thrivent Financial members eligible for Action Team Funds may apply for \$250 grants twice per year that are used to purchase the items for the kits. Approximately 400 kits were distributed in 2024.

Socks, Hats and Gloves

Several churches (St. Luke's Lutheran Church, First Lutheran Church and Mine Hill Presbyterian), individuals (Lee Arico, Rockaway Seniors and Jim Hill) – and Bombas, a clothing company, support the sock, hat and glove ministry. As winter months approach, the Faith Kitchen and Food Pantry clients are grateful for the thoughtful donors who contribute to keep them safe and warm.

Kurt Heinrich, Donna Johnson, and Jane Kraus

MEAL OF THE MONTH

A small group of volunteers helps with cooking and serving the meal in the Parish Life Center on the third Tuesday of each month.

In warmer months, we served a burrito bowl consisting of ground beef, beans, taco seasoning and corn over rice. We also offered cheese and chips to clients. In colder months, we served shepherd's pie. We always included fruit for the clients, as well. Both meals have been successful.

Thank you to those who have volunteered, offered their Thrivent Action Team funding, or donated to keep this outreach going. We know that the community we serve appreciates it.

Marie Matarazzo

FAITH KITCHEN

2024 was a rewarding and successful year for Faith Kitchen (FK). Thanks to many, amazing volunteers, we met the community's needs.

FK continues to receive annual donations of socks from Bombas, including 6,000 pairs in 2024. These socks were distributed weekly to lunch guests.

On Thanksgiving Day, volunteers and a few friends prepared 140+ turkey dinners, complete with all the fixings, and pie for dessert. TLC volunteers delivered 40 meals to the senior building on East Blackwell Street. In all, 24 turkeys were prepared by TLC, St. Matthew the Apostle Parish in Randolph, and the United Presbyterian Church of Flanders. There was much to be thankful for that day! A big thank you to Bill Eberly for bringing his brother Dave to play the piano for our lunch guests, who enjoyed the music.

It costs approximately \$100 per day in consumable products (paper plates, napkins, plasticware, toilet paper, placemats, paper towels, hot cups with lids, cold cups, etc.) to operate Faith Kitchen. That equals \$600 per week, and \$31,200 per year. Faith Kitchen again received grants from Bayer Corporation, the Catholic Human Services Fund and the New Jersey Synod to offset these costs.

Some expenses incurred by FK in 2024 were not funded by grants, including the following:

\$318.75	Hood cleaning (every six months)
138.75	Fire suppression system inspection (every six months)
99.99	100-cup coffee pot (normally good for about six months since it is used daily)
130.14	Industrial utility cart
1,629.00	General Liability Insurance
1,432.00	Workers' Compensation Insurance
318.75	Hood cleaning (every 6 months)
158.24	Locksmith to repair bathroom lock
232.12	Fire suppression system inspection (every six months)
175.00	Deep cleaning of both bathrooms
304.95	Freezer coil repair
354.95	Pilot light service
354.95	Pilot light head replacement
166.50	Locksmith to repair bathroom door handle
99.99	100 cup coffee pot
\$5,914.08	TOTAL

In 2024, Faith Kitchen's 1,944 volunteers served 35,298 meals.

Dan and Tina continue to be assets for Faith Kitchen. They faithfully work hard to help our mission succeed.

Thank you to Trinity's Food Pantry volunteers, who greeted our guests and performed the lunch headcount for Faith Kitchen at the door during the week. You are appreciated!

Thank you to Trinity members who donated their Thrivent Action Team monies to Faith Kitchen. We were able to purchase 20 large cans of coffee, large cans of corn, green beans and potatoes, and restocked our spices.

Thank you to Kathy McFarland, who helped with milk runs; washed the dirty towels, aprons, potholders; and volunteered whenever there was any other need.

Thank you to Sandy Dean and her team of volunteers, who purchased, prepared and served the meal on the second Tuesday of each month.

Thank you to Maria Matarazzo and her team of volunteers, for handling Trinity's meal on the third Tuesday of each month, and to TLC members designating their Thrivent Action Teams for this cause.

Many, many thanks to TLC Council members who volunteered every Saturday to open the building, put on the coffee, assisted the volunteer groups, and greeted Faith Kitchen guests. Your help was extremely appreciated.

Thank you to Pastor Fred, who pitched in whenever and wherever needed!

Thank you to Bill Eberly for helping with plumbing and other maintenance issues that arose.

Thank you to TLC members who donated to Faith Kitchen in 2024. Your support is greatly appreciated.

TLC members are always welcome to come and see what Faith Kitchen does. Pop in any day between 11:30 and 12:30 to see our mission in action.

It is wonderful to see faith in action each day. I am blessed to work in a building where so many folks volunteer and are busy helping others. Thank you to all who help sustain Faith Kitchen's mission to feed and help others.

Blessings,
Judy Miller, Executive Director
Faith Kitchen

COUNTING TEAM

The counting team is responsible for recording the weekly offerings and allocating them to designated funds specified by the contributors, based on their envelope numbers. It is extremely helpful to the counters if you use your envelopes, putting the check number on your envelope. If you misplaced your envelopes, please use the generic "pew envelope." The team consists of seven volunteers, and each week, two volunteers count the offering.

They give the information to the financial secretary, Suzanne Capps, who enters the information into our financial database.

We have seven dedicated counters, but would welcome anyone interested in volunteering once a month to help. If you are interested in joining the counting team, please let me know. Each team member usually counts once a month on Mondays, but the day we count is flexible.

I thank our dedicated team; their time and effort are very much appreciated.

Team Members: Mike Capps, Carol Schwarz, Beverly Dominkowitz, Joan Yurecsko, Sheri Sauer, Earl Baderschneider and Gary Tarantino.

Beverly Dominkowitz, Coordinator

THRIVENT ACTION TEAMS

Thrivent Benefit members do good for their community with Thrivent Action Teams, which offer each member \$250, twice a year, to fund activities benefiting people, organizations and churches.

Past recipients include the Dover Senior Building, Living for Giving projects, Faith Kitchen meals, purchasing canned goods, food and health supplies for our Food Pantry, and other causes close to members' hearts. In 2024, 19 Trinity members applied for and received Action Teams.

We will encourage members to use their Action Teams in 2025.

SECTION 4: Property Reports

PROPERTY COMMITTEE/MAINTENANCE

- Alarms Plus performed the annual inspection of the fire alarm system.
- City Fire inspected the basement sprinkler system, flushed it, and replaced the pressure gauge in the water meter closet.
- The range hood was cleaned by Nitti's Oven Hood Cleaning, as required by the Dover Fire Department.
- The fire suppression system above the oven was upgraded, connected to Alarms Plus, and tested with air and balloons in front of a fire department inspector.
- The filters in the three PLC heat pumps were replaced, and their grilles and coils were cleaned.
- New steps were installed on the fire escape to comply with the current code.
- The basement hot water heater was flushed. No sediment was found.
- The emergency lights were tested periodically, and the results recorded in the logbook in Room 101. All emergency lights are now LED, and none have lead acid batteries in them.
- The trap under Room 101's sink was cleaned and flushed.
- Doorstops were replaced and or reattached.

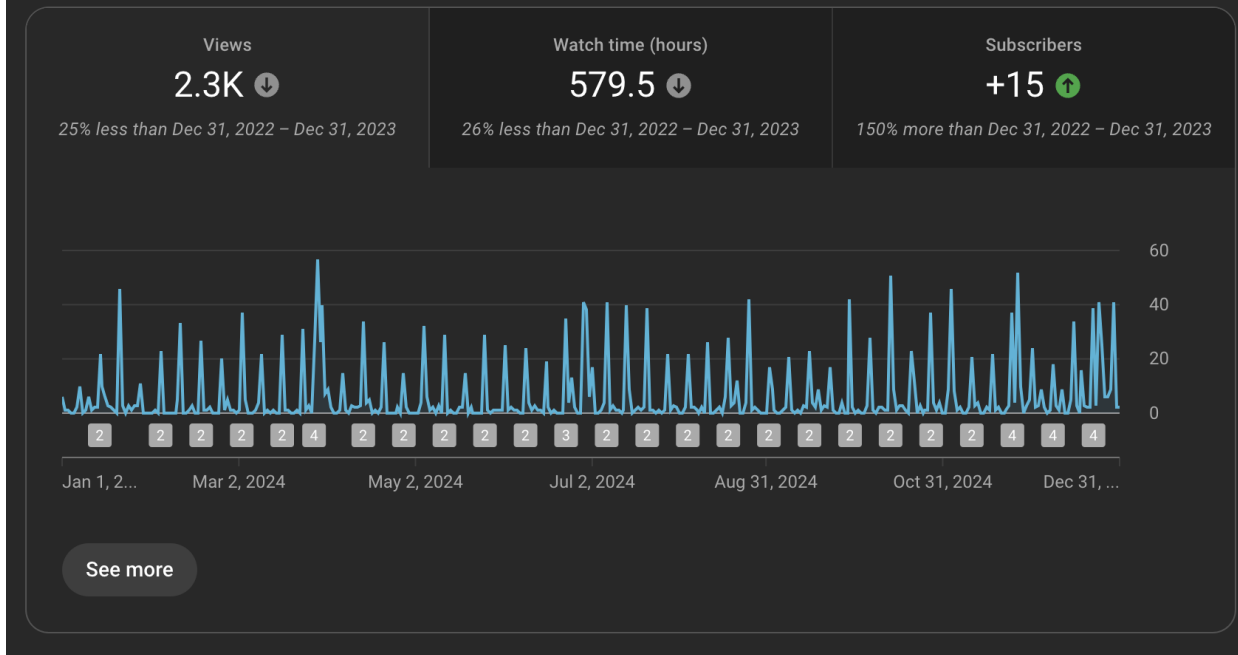
Bill Eberly

TECHNOLOGY AND SOCIAL MEDIA

All our church services this year allowed for in-person and online worship. I continue to place images in the online worship service, primarily hymns, and the narthex announcements, shown ten minutes before the service.

I continue my other responsibilities of maintaining technology equipment in the church, the office, and the financial office. This year, we purchased a laptop for the financial office. John and I went shopping and then I set everything up for them. My usual duties of creating the YouTube links, helping with the newsletter, updating the website, creating the weekly narthex announcement video, and maintaining our Facebook and Instagram pages continue.

Your videos got 2,324 views in 2024



Based on the YouTube analytics, both our views and watch time have decreased, however, we picked up +15 subscribers.

Thank you to Meg McQuarrie and David Bernauer, my right hands. On their own time, they've trained with me to learn how to use the online system and their participation is greatly appreciated.

Sadly, we did stream one funeral this year.

I thank the Council and the congregation for keeping the social media and technology coordinator as a permanent position. It is my honor to be able to bring "church" into your homes. Thank you all for your support.

Blessings,

Katie Serbeck
Technology and Social Media Coordinator

FINANCIAL REPORTS

Memorial and Thanksgiving Fund

March

In memory of Phyllis Ahlers, Lilo Horeis, and Gerald Eskelund,
by Mary Eskelund. Designated for the Music Fund.

May

In memory of Nancy Boersema, by Nancee and George Seidel.
Designated for the Music Fund.

June

In memory of Nancy Boersema, by Julie Sauder. Designated for the Music Fund.
In memory of Nancy Boersema, by Louise and Sam Olshan. Designated for
Faith Kitchen.

July

In memory of Mabel Roy, by Jill Ryan.
Designated for the Food Pantry.
In memory of Mabel Roy, by George and Janet Pecci.
Designated for the Food Pantry.
In memory of Mabel Roy, by Elmar and Eileen Heinrich.
Designated for the Food Pantry.
In memory of Mabel Roy, by Ben and Joy Parisi.
Designated for the Food Pantry.
In memory of Mabel Roy, by Sheri Sauer.
Designated for the Food Pantry.
In memory of Mabel Roy, by Anne Marie Stager.
Designated for the Food Pantry.
In memory of Mabel Roy, by Ralph Frick.
Designated for the Food Pantry.
In memory of Mabel Roy, by Suzanne and Mike Capps.
Designated for the Musicians Fund.
In memory of Mabel Roy, by Carol Schwarz.
Designated for the Food Pantry.
In memory of Mabel Roy, by Linda Gallup.
Designated for the Food Pantry.
In memory of Mabel Roy, by Nancee and George Seidel.
Designated for the Food Pantry.
In memory of Mabel Roy, by Melanie and Randy Edwards.
Designated for the Food Pantry.

August

In memory of Mabel Roy, by Tom and Judy Cain.

Designated for the Food Pantry.

In memory of Mabel Roy, by Bev Dominkowitz.

Designated for the Food Pantry.

In memory of Mabel Roy, by Sandy Dean.

Designated for the Food Pantry.

In memory of Mabel Roy, by Charlene Rollins.

Designated for the Food Pantry.

In memory of Mabel Roy, by Liz Vohecowicz.

Designated for the Food Pantry.

In memory of Mabel Roy, by Donna Johnson.

Designated for the Food Pantry.

In memory of Mabel Roy, by Carol Johnson.

Designated for the Food Pantry.

In memory of Mabel Roy, by Katherine Lloyd.

Designated for the Food Pantry.

In memory of Mabel Roy, by Joan Yurescko.

Designated for the Food Pantry.

In memory of Mabel Roy, by Elaine and Gary Tarantino.

Designated for the Food Pantry.

In memory of Mabel Roy, by Ken and Ashley Kindberg.

Designated for the Food Pantry.

In memory of Mabel Roy, by June Gordon.

Designated for the Food Pantry.

In memory of Mabel Roy by Earl and Teresa Baderschneider.

Designated for the Food Pantry.

In memory of Mabel Roy by Kevin and Jody Seidel.

Designated for the Music Fund.

In memory of Mabel Roy, by Kathy and Dan McFarland.

Designated for the Food Pantry.

In memory of Mabel Roy, by Bronwyn Springer.

Designated for the Food Pantry.

In memory of Mabel Roy, by Carol Khoury.

Designated for the Food Pantry.

September

In memory of Mabel Roy, by Kurt Heinrich.

Designated for the Food Pantry.

In memory of Mabel Roy, by Megan McQuarrie.

Designated for the Food Pantry.

In memory of husband Phil, by Jane Chraschewsky.

Designated for technology.

October

In memory of Mabel Roy, by Elizabeth Suk.
Designated for the Food Pantry.

November

In memory of Paul Simms, by Nancee and George Seidel.
In memory of Marion Ann Caccavale, by her husband Charles.
Designated for the Food Pantry.

December

In memory of Paul Simms, by Julie Sauders.
Designated for the Music Fund.
In memory of Paul Simms, by Elizabeth Davidson.
Altar linens given in memory of Joyce Archer, by Lynn and John Sienkiewicz
In honor of Sheri Sauer, Marie Matarazzo, and Katie Serbeck, by Sue and Stan Ricketts.
Designated for the Food Pantry

Scholarships

Each year, Trinity's high school seniors may apply for any of five available scholarships from the Trinity Scholarship Fund.

The Charles Blethen Memorial Scholarship is for a student attending college or technical school or applying for a class or license in a technical field.

The Dean Science Scholarship is awarded to a student planning to enter any field of science or science-related discipline in college.

The DiPietro Scholarship benefits students from single-parent families.
Samantha Dennig received this scholarship.

The Ottoson Scholarship is for a student pursuing a music-related career.

The TLC Scholarship is based on involvement in TLC's ministries.

Report of the Financial Audit of the Congregation

The audit of the 2023 financial records and church record of ministerial acts was conducted on February 26, 2024. The audit was performed by the Audit Committee consisting of Kurt Heinrich, David Bernauer, Kevin Seidel, and assisted by John Sienkiewicz, Treasurer and Beverly Dominkowitz, Assistant Treasurer.

Records audited include Treasurer, Financial Secretary, Investments, Insurance Policies and Church Record of Ministerial Acts.

The audit found that all the financial and church records to be in good standing.

The audit of the 2024 financial records will be conducted on February 17, 2025.

Submitted by John Sienkiewicz, Treasurer

2024 Pastor's Discretionary Fund Report

Opening Balance	\$4,815
Total Deposits	\$7,923

Housing assistance	\$2,559
Transportation	\$145
Medical	\$158
Council and volunteers	\$165
Hospitality/Food	\$212
Other	\$45

Total Expenses	\$5,350
Ending Balance.	\$7,391

The Pastor's Discretionary fund is used to meet immediate and smaller needs in the community and the congregation at the discretion of the Pastor. It is not funded through the church budget but via direct donations. This assistance is usually of an emergency nature and typically take the form of help with rent, utilities, medical expenses, transportation and requests for support in the community.

This year we received many generous donations and were the recipient of the Thrivent Choice dollars that were designated to the congregation. Through your generosity, we have made a significant impact on the lives of many people in Dover.

Yours in Christ,

Pastor Fred

2025 TLC Mission Plan Final

	2023 Mission Plan	2024 Mission Plan	2025 Mission Plan	% Change From 2024	% of 2025 Mission Plan
Mission Support					
Churchwide (Synod)	17,600	17,600	18,900		
Faith Kitchen	800	800	800		
	18,400	18,400	19,700	7.1%	6%
Pastor Salary & Benefits					
Salary	48,463	51,371	53,426		
Housing	30,600	30,600	30,600		
Continuing Education	1,000	1,000	1,000		
Automobile	1,000	1,000	1,000		
Cell Phone	660	660	600		
Medical Insurance	16,032	16,692	17,616		
Disability & Other Ins	1,447	882	452		
Pension	10,213	10,589	10,854		
NJ Taxes	1,599	1,747	1,843		
Social Security	6,048	6,271	6,428		
	117,063	120,812	123,820	2.5%	39%
Support Staff					
Support Staff Salaries	97,515	99,760	94,170		
Supply Organist	800	800	800		
Supply Assistant	700	900	900		
Support Staff Pension	4,427	4,560	3,796		
NJ Taxes	2,368	2,490	2,297		
Social Security	5,489	5,602	5,093		
	111,299	114,112	107,057	-6.2%	33.8%
Worship & Music					
Worship Materials	850	850	850		
Music	0	0	0		
Musicians	1,000	1,000	1,000		
Maintenance	1,320	1,000	1,000		
Off-Site Service	0	0	0		
Other	400	400	400		
Flowers	3,000	3,000	3,000		
	6,570	6,250	6,250	0.0%	2.0%
Building					
Maintenance	6,000	5,000	5,500		
Maintenance Contracts	4,850	5,800	6,050		
Building Supplies	300	200	200		
Insurance	15,150	16,750	18,425		
Snow Removal	5,000	5,000	5,000		
Utilities	15,760	15,000	15,250		
	47,060	47,750	50,425	5.6%	15.9%

Educational Ministry

SCS/Adult Ed	0	0	0		
Confirmation	0	0	0		
Other	0	0	0		
	0	0	0	0.0%	0.0%

Office

Supplies	1,800	1,300	1,300		
Petty Cash	50	50	50		
Equipment Contracts	2,268	2,768	3,170		
Postage	300	300	250		
Other	300	300	300		
Technology / Website	200	475	600		
	4,918	5,193	5,670	9.2%	1.8%

Committees

Youth	0	0	0		
Youth Gathering	0	0	0		
Finance	2,400	2,200	2,250		
Generosity	0	0	0		
Evangelism	0	0	0		
Senior Ministry	0	0	0		
Synod Assembly	1,300	1,300	1,300		
Parish Health Ministry	100	100	100		
Living 4 Giving	0	0	0		
Fellowship	0	0	0		
Congregational Care	0	0	0		
	3,800	3,600	3,650	1.4%	1.2%

TOTAL	\$309,110	\$316,117	\$316,572	0.1%	100.0%
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Projected Income	\$252,178	\$270,463	
Projected Deficit	\$56,932	\$45,654	
Actual Income	\$307,338	\$280,000	Est
Actual Expenses	\$306,287	\$319,000	Est
Actual Deficit/Surplus	1,051	-39,000	Est

**TRINITY LUTHERAN CHURCH
2025 PROJECTED INCOME
(As of December 31, 2024)**

<u>OFFERING (A)</u>	<u>PROJECTED INCOME</u>
2025 - 44 Pledges	\$230,491
(2024 - 46 Pledges, \$228,388)	
(2023 - 47 Pledges, \$204,943)	
(2022 - 48 Pledges, \$221,450)	
(2021 - 49 Pledges, \$233,384)	
Estimate for additional pledges	\$0
Estimate for non-pledge offering	\$46,000
Estimate for new members	\$0
Estimated loss due to member transfers, moves, etc.	\$0
Loose Offering	\$4,500
Holiday Offering	\$4,000
Initial Offering	\$200
Total (A) =	<hr/> \$285,191
<u>OTHER (B)</u>	
Interest from Investments	\$10,000
Lutheran Magazine	\$75
Contributions for Altar Flowers	\$3,100
Total (B) =	<hr/> \$13,175
2025 PROJECTED INCOME	<hr/> <hr/>
A + B =	\$298,366

Respectfully Submitted, Suzanne Capps,
Financial Secretary

Financial Secretary's Financial Report

2024 Contribution Account Report	
Account	Balances
101 - Current Expenses	\$271,704.20
102 - Initial Offering	\$210.00
103 – The Lutheran	\$76.00
105 – Religious Holidays	\$4,134.00
120 – Flowers	\$2,385.00
121 – Flowers, Easter	\$275.00
123 – Flowers, Christmas	\$445.00
133 – Pastor's Discretionary Fund	\$5,215.00
150 – Miscellaneous	\$25,893.39
200 – Memorial Fund	\$4,917.00
305 – Local Hunger	\$13,966.17
306 – Faith Kitchen	\$900.00
510 – Grants	\$2,000.00
600 - Other Designated Funds	\$9,515.31
601 - Lenten Project	\$791.00
602 – Blankets/Mother's Day	\$90.00
603 – Father's Day Project	\$540.00
604 – Disaster Response	\$3,482.00
612 - Thrivent Choice	\$2,612.00
620 – Choral Scholarship	\$100.00
621 – Musicians Fund	\$5,825.00
624 – Fruit Greystone	\$1,565.00
TOTAL	\$356,641.63

Suzanne Capps
Financial Secretary

2024 Treasurer's Report –

	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>
BALANCE ON HAND - January 1	\$57,454.52	\$48,966.37	\$57,367.99
<u>CASH RECIEPTS</u>			
General Offerings	\$299,729.60	\$307,338.24	\$305,123.15
Designated Offerings	\$39,100.66	\$49,747.77	\$205,248.95
Thrivent Choice Dollars Received	\$2,982.00	\$4,267.00	\$2,612.00
Savings Transfers to Checking	\$36,637.53	\$23,580.00	\$7,500.00
Total Cash Receipts	\$378,449.79	\$384,933.01	\$520,484.10
<u>OPERATING DISBURSEMENTS</u>			
Pastor Salary, Benefits, NJ Taxes	\$114,394.58	\$117,841.09	\$121,327.80
Support Staff Salary, Benefits, NJ Taxes	\$117,647.12	\$109,895.06	\$113,467.36
Mission Support	\$28,937.00	\$23,257.00	\$20,420.00
Building Maintenance and Expenses	\$41,138.66	\$41,186.42	\$49,268.75
Committee Expenses (includes Synod Assembly)	\$2,397.78	\$3,067.66	\$3,117.88
Worship and Music	\$2,458.20	\$3,285.14	\$3,732.44
Educational Ministry	\$0.00	\$0.00	\$0.00
Office Expenses	\$5,075.41	\$5,032.47	\$5,776.22
Flowers	\$3,020.00	\$2,722.00	\$2,702.99
Sub-Total Operating Disbursements	\$315,068.75	\$306,286.84	\$319,813.44
<u>SPECIAL APPEALS DISBURSEMENTS</u>			
Hunger - Local	\$24,556.76	\$21,635.25	\$20,652.53
Hunger - ELCA	\$150.00	\$150.00	\$0.00
Mother's Day Project	\$705.00	\$150.00	\$0.00
Pastor's Discretionary Fund	\$10,747.00	\$6,700.00	\$3,820.11
MAT Fund (Memorial and Thanksgiving)	\$3,304.30	\$470.00	\$1,170.62
Faith Kitchen	\$3,160.00	\$2,600.00	\$950.00
Grants	\$0.00	\$0.00	\$0.00
Lenten Project	\$0.00	\$431.00	\$791.00
Disaster Relief	\$5,065.00	\$1,470.00	\$3,482.00
Father's Day Project	\$473.00	\$753.00	\$630.00
Senior Ministry	\$0.00	\$52.61	\$283.40
Advent Project	\$0.00	\$1,111.00	\$0.00
Thrivent Choice Dollars Disbursed	\$1,500.00	\$3,182.00	\$1,500.00
Edna's Haven	\$0.00	\$2,003.00	\$275.00
Energy Fund	\$1,862.11	\$0.00	\$0.00
Choral Scholarship	\$1,300.00	\$100.00	\$50.00
Capital Campaign	\$4,902.00	\$3,721.00	\$0.00
Summer Project	\$0.00	\$0.00	\$0.00
Musician Fund	\$2,525.00	\$2,879.99	\$5,800.00
Evangelism Marketing	\$500.00	\$112.30	\$0.00
Fruit for Greystone	\$2,000.00	\$1,400.00	\$800.00
Other Designated	\$9,119.02	\$21,323.40	\$169,777.55
Sub-Total Special Appeals Disbursements	\$71,869.19	\$70,244.55	\$209,982.21
Total Disbursements	\$386,937.94	\$376,531.39	\$529,795.65
BALANCE ON HAND - DECEMBER 31	\$48,966.37	\$57,367.99	\$48,056.44
Operating Cash	\$16,845.23	\$35,359.13	\$23,648.84
Designated Cash	\$32,121.14	\$22,008.86	\$24,407.60
Respectfully Submitted,			
John Sienkiewicz, Treasurer	28		

2024 Treasurer's Report - Investments

	Balance	Deposits	Interest	Withdrawals	Share	Price/Share	Balance
	1/1/24						12/31/24
MISSION PLUS FUND	\$123,806.92	\$87,164.46	\$2,299.13	(\$94,550.99)			\$118,719.52
Operating Reserve	\$8,165.22		\$127.68	(\$5,000.00)			\$3,292.90
Flood Insurance Deductible	\$27,303.51		\$307.45	(\$15,599.78)			\$12,074.18
Capital Improvements	\$9,112.97		\$123.21	(\$5,825.00)			\$3,411.18
Housing Fund	\$13,015.14	\$27,123.59	\$362.18	(\$14,967.57)			\$25,533.34
Local Hunger	\$5,942.64		\$123.17				\$6,065.81
MAT Fund	\$6,326.74	\$8,203.63	\$179.90	(\$2,371.00)			\$12,339.27
Youth Gathering	\$5,316.56		\$110.19				\$5,426.75
Organ Fund	\$4,022.60		\$83.39				\$4,105.99
Jackie Delaney Estate	\$24,929.49	\$21,757.26	\$346.00	(\$30,956.32)			\$16,076.43
Peter Goddard Estate	\$19,672.05	\$30,079.98	\$472.96	(\$19,831.32)			\$30,393.67
Total Mission Plus (Annual Percentage Yield is 2.5%)							\$118,719.52
THRIVENT SCHOLARSHIP FUND	\$30,403.15	\$0.00	\$1,410.63	(\$1,500.00)			\$30,313.78
Dean Scholarship	\$14,391.05		\$630.87	(\$1,500.00)			\$13,521.92
TLC Scholarship	\$3,601.89		\$175.41				\$3,777.30
Ottoson Music Scholarship	\$2,284.21		\$111.23				\$2,395.44
Blethen Scholarship	\$10,126.00		\$493.12				\$10,619.12
Total Thrivent Fund							\$30,313.78
MISSION INVESTMENT FUND CD 2 YR		\$75,000.00	\$864.11				\$75,864.11
Housing Fund		\$21,428.57	\$246.89				\$21,675.46
MAT Fund		\$8,035.71	\$92.58				\$8,128.29
Jackie Delaney Estate		\$16,071.43	\$185.17				\$16,256.60
Peter Goddard Estate		\$29,464.29	\$339.47				\$29,803.76
Total MIF CD (24 MO Term 4.65%, Matures Aug 8, 2026)							\$75,864.11
MISSION INVESTMENT FUND CD 3 YR		\$75,000.00	\$1,857.28				\$76,857.28
Housing Fund		\$14,437.57	\$357.53				\$14,795.10
Flood Insurance Deductible		\$15,599.78	\$386.31				\$15,986.09
Jackie Delaney Estate		\$25,131.32	\$622.35				\$25,753.67
Peter Goddard Estate		\$19,831.32	\$491.10				\$20,322.42
Total MIF CD (36 MO Term 5.00%, Matures April 28, 2027)							\$76,857.28
VALLEY BANK CD	\$146,780.14		\$4,787.10			\$151,567.23	\$0.00
Housing Fund	\$41,937.18		\$1,367.74			\$43,304.92	\$0.00
MAT Fund	\$15,726.44		\$512.89			\$16,239.35	\$0.00
Jackie Delaney Estate	\$31,452.89		\$1,025.82			\$32,478.69	\$0.00
Peter Goddard Estate	\$57,663.63		\$1,880.65			\$59,544.27	\$0.00
Total Valley CD (Matured July 27, 2024. \$75K invested in 2yr CD, \$75K invested in 3yr CD. \$1567.23 in Mission Plus Fund)						\$151,567.23	\$0.00
TOTAL INVESTMENT ASSETS							\$301,754.69
Respectfully Submitted, John Sienkiewicz, Treasurer							

Thank you to Charlie Haas, our dedicated proofreader, for his hard work straightening out the writing of our wayward writers. This report would not be possible without him.